



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

July 27, 2009

TO: Representative Jerry Petrowski
Room 16 West, State Capitol

FROM: Bob Lang, Director

SUBJECT: Provisions of 2009 Act 28 Affecting Dane County

At your request, this memorandum identifies provisions of 2009 Act 28 (the 2009-11 budget) that affect Dane County. The amounts shown are from all funding sources and represent changes to 2008-09. It should be noted that the items listed are specific to the Dane County area. Things such as changes in shared revenues, youth aids, and school aids that are common to all areas of the state are not shown.

	<u>2009-11</u>
Charter Street Heating and Cooling Plant (Bonds)	\$250,636,600
Building Program Projects at UW-Madison	
Wisconsin Energy Initiative (Bonds and Gift Funds)	100,000,000
Wisconsin Institute for Medical Research (Bonds and Gift Funds)	134,800,000
Gordon Commons Relocation (Bonds and Gift Funds)	41,305,000
Lakeshore Residence Hall (Bonds)	59,463,000
21 N. Park St. Office Building Purchase (Bonds)	38,546,000
UW-Madison Wisconsin Institute for Discovery	8,198,100
UW-Madison Wisconsin Bioenergy Initiative*	6,900,000
Dane County Yahara River Watershed Project (Bonds)	6,600,000
Madison's Children's Museum (Bonds)	250,000
AIDS Network, Inc in Madison (Bonds)	300,000
DPI Grant to Global Academy	50,000
AIDS Network, Inc. in Madison	50,000
Dane County Regional Transit Authority	
Enumerate Dane County Commuter Rail Project as Major	
Transit Capital Improvement Project	
Interchange on I-94/90/39**	
Dane County Highway KP Paving Project	
Additional Municipal Liquor Licenses (Middleton and Monona)	
UW-Madison Student Housing Property Tax Exemption	
Income Tax Check-off For Food Banks	

*Total funding approved for the Wisconsin Bioenergy Initiative is \$7,880,000. The estimated amount of this funding that would be allocated to UW-Madison is shown above.

**The provision would require the Department of Transportation to build an interchange if non-state sources of funding are committed for the construction.